

Third Clinic Building Costs & Estimates - as of 01/01/2017	Materials purchased as of 1/1/2017	Still to be funded	Explanation
Wood framing materials & general tools (many provided as in-kind donations)		\$ 200.00	most tools reusable throughout process
Septic & Electrical system preparation (layout adjustments for third building)		\$ 200.00	
Reinforced concrete - Foundation / Columns / Earthquake Tie-Beams / Wall slabs / X-ray solid block		\$ 6,400.00	Foundation, Columns, & Wall Slabs are completed
Structural components completed / spent to date 2015/01 - 2017/01:	\$ 30,500.00		
Roofing sheeting materials		\$ 5,000.00	
Roofing professional installation (Welding & installation of roof super-structure)		\$ 13,000.00	
Sub-Flooring & Flooring / Tile		\$ 6,500.00	
Doors	\$ 50.00	\$ 2,000.00	hinges on hand - inkind donation
Windows		\$ 2,500.00	
Metal security - doors and windows		\$ 6,000.00	
Electrical system: wiring, lights, fans, X-ray area a/c	\$ 50.00	\$ 3,200.00	electrical outlets on hand - inkind donation
Plumbing / Toilets / Laundry area / Kitchen & demo opening		\$ 2,000.00	
Lead-lining - door and operator window for X-ray area		\$ 2,400.00	

\$ 30,600.00

**With anticipated cost increases, total needed to complete structure:
(roughly \$50,000.00 U.S.)**

\$ 49,400.00

NOT INCLUDED:

Diesel Generator 60KVA, 1800RPM, single or tri-phasic to run total clinic electrical needs - all 3 buildings

\$10,000