

## JHC, Inc. 2020 Financial Summary

### BUDGETED EXPENDITURES:

Sustainable Economic Development	
Agricultural Projects	80,446.04
Cooperative Development and Other	2,120.96
Salaries	12,918.00
Health Projects	
Nueva Vida Clinic Operations	41,508.83
Medicine and Laboratory Expenses	39,999.60
Clinic Salaries and Benefits General	107,007.06
Dental Program	14,811.72
Clinic Salaries and Benefits Dental	28,903.38
Eye Clinic	1,266.21
Community Outreach and Referrals	8,556.40
Clinic Construction	13,934.46
Education	
Projects	18,454.11
Salaries and Benefits	17,603.99
Expenses of Volunteers	6,296.20
Relief and Reconstruction	39,720.45
International Travel	3,550.14
Support Expenses	
Center Operation/Utilities	67,536.04
Salaries and Benefits-Program Center	62,814.14
Vehicles/Logistical Support	14,455.44
Administration/Office	24,453.15
Salaries and Benefits-Administration	23,622.61
Security Services	22,368.62
Fundraising	2,216.52
Health expenses	17,375.89
Loan Repayments	4,533.24
Miscellaneous	3,976.96

**TOTAL BUDGETED EXPENDITURES** **680,450.16**

Designated (unbudgeted) expenditures 29,210.00

**TOTAL EXPENDITURES** **709,660.16**

### BUDGETED RECEIPTS:

Individual Contributions	403,989.52
Religious Organizations	50,796.35
Other Groups	112,508.18
Foundations	40,575.00
Volunteer Delegations	7,760.00
U.S. Fundraising Events	1,415.97
Health Clinic Patients	16,829.18
Payments-Revolving Loan Fund	11,740.47
Nicaraguan Business Partnerships	120.23
Interest, Reimbursement, Misc	20,232.61

**TOTAL BUDGETED RECEIPTS** **665,967.51**

Carry over from 2019 89,187.00

Designated (unbudgeted) receipts 26,800.00

Loans received 48,731.95

**TOTAL RECEIPTS** **830,686.46**

These do not reflect in-kind donations received or expended.