

JHC, Inc. 2019 Financial Summary

BUDGETED EXPENDITURES:

Sustainable Economic Development	
Agricultural Projects	64,304.31
Cooperative Development and Other	1,021.17
Salaries	12,918.00
Health Projects	
Nueva Vida Clinic Operations	47,772.45
Medicine and Laboratory Expenses	48,551.55
Clinic Salaries and Benefits General	92,171.46
Dental Program	5,645.82
Clinic Salaries and Benefits Dental	38,272.80
Eye Clinic	1,194.19
Community Outreach and Referrals	8,322.27
Clinic Construction	3,557.27
Education	
Projects	21,526.42
Salaries and Benefits	21,518.82
Expenses of Volunteers	12,952.88
Relief and Reconstruction	133,973.41
International Travel	7,430.01
Support Expenses	
Center Operation/Utilities	55,193.43
Salaries and Benefits-Program Center	58,203.81
Vehicles/Logistical Support	26,670.33
Administration/Office	17,521.77
Salaries and Benefits-Administration	24,028.75
Security Services	17,231.79
Fundraising	8,404.63
Health expenses	13,392.41
Loan Repayments	27,931.57
Miscellaneous	<u>1,886.20</u>
TOTAL BUDGETED EXPENDITURES	\$ 771,597.52

BUDGETED RECEIPTS:

Individual Contributions	315,298.88
Religious Organizations	49,837.24
Other Groups	191,145.38
Foundations	62,596.04
Volunteer Delegations	31,084.40
U.S. Fundraising Events	18,120.21
Health Clinic Patients	8,366.83
Payments-Revolving Loan Fund	11,590.00
Nicaraguan Business Partnerships	799.87
Interest, Reimbursement, Misc	17,389.00
Loans Received	<u>25,361.15</u>
TOTAL BUDGETED RECEIPTS	\$ 731,589.00

Balance carried over from 2018 75,482.60

TOTAL RECEIPTS \$ 807,071.60

These do not reflect in-kind donations received or expended.