

EXPENDITURES

100	Volunteer Hospitality House/Office	
110	Repairs/Maintenance	12,575.00
120	Meals	18,500.00
130	Housekeeping Supplies	4,200.00
140	Equipment	2,620.00
150	Electricity	12,000.00
160	Natural Gas/Propane	1,000.00
170	Volunteer Space Construction	7,000.00
180	Compound Security	5,500.00
	SUBTOTAL	63,395.00
200	Sustainable Agriculture	
210	Promotion of Sustainable Techniques	150.00
220	Demonstration Farm	150.00
230	Volunteer Expenses	250.00
	SUBTOTAL	550.00
300	Appropriate Technology	
310	Demonstration Projects	5,000.00
320	Workshops/Manuals	500.00
330	Volunteer Expenses	250.00
	SUBTOTAL	5,750.00
400	Sustainable Economic Development	
410	Microenterprise Loans	5,000.00
420	Agriculture Loans and Support	120,000.00
430	Cooperative Work Projects	750,000.00
440	Industrial Park	10,000.00
450	Support Services	20,000.00
460	Other Projects	500.00
470	Volunteer Expenses	250.00
	SUBTOTAL	905,750.00
500	Health	
510	Health Clinic	46,000.00
520	People's Pharmacy	26,000.00
530	People's Lab	5,240.00
540	Family Planning	1,500.00
550	Health Promoter Training	375.00
560	Construction Expenses	25,000.00
570	Volunteer Expenses	20,000.00
	SUBTOTAL	124,115.00
600	Education	
610	Printing/Publicity	15,720.00
620	Intercultural Partnerships	10,480.00
630	Volunteer Library	100.00
640	Volunteer Expenses	10,000.00
	SUBTOTAL	36,300.00
700	Emergency Relief/Reconstruction	
710	General	18,000.00
720	Volunteer Expenses	250.00
	SUBTOTAL	18,250.00
800	Vehicles	
810	Repair/Maintenance	13,625.00
820	Operating Expense	7,860.00
830	Public Transportation and Other	50.00
840	Vehicle Insurance	3,100.00
850	Vehicle Replacement	5,000.00
	SUBTOTAL	29,635.00

900	Administration	
910	Office Supplies	2,620.00
920	Telephone and e-mail	7,860.00
930	Postage	8,385.00
940	Office Equipment	5,240.00
950	Membership Dues/Subscriptions	50.00
960	Board/Staff Expense	1,500.00
970	Corporate Fees	500.00
980	Bank Charges	200.00
990	Audit	1,200.00
	SUBTOTAL	27,555.00
1000	Fundraising	13,625.00
1100	Staff	
1110	Stipends-Staff from U.S.	25,000.00
1120	Salaries-Nicaraguan Staff	30,000.00
1130	Long-Term Volunteer Support	1,500.00
1140	Health Expenses	12,500.00
1150	FICA (U.S.) and INSS (Nica)	6,530.00
1160	Retirement	7,000.00
1170	Sabbatical Reserve	5,000.00
	SUBTOTAL	87,530.00
1200	International Travel Expenses	10,480.00
1300	Storage in U.S.	1,320.00
1400	Contingencies	5,000.00
	TOTAL BUDGETED CASH EXPENDITURES	1,329,255.00

RECEIPTS

Individual Contributions	80,000.00
Group Contributions	50,000.00
Religious Organizations	50,000.00
Other Foundations	105,755.00
Inter-American Development Bank	170,000.00
OIKO Credit	530,000.00
Health Clinic Patient Donations	5,000.00
Volunteer Delegations	50,000.00
U.S. Fundraising Events	45,000.00
Nicaraguan Business Partnerships	3,500.00
Loan Repayments:	
Agriculture	120,000.00
Microenterprise	5,000.00
Long-term Debt	20,000.00
Revolving Loan Fund	50,000.00
Reimbursements	500.00
Interest	2,500.00
Balance carried from previous year	42,000.00
	1,329,255.00